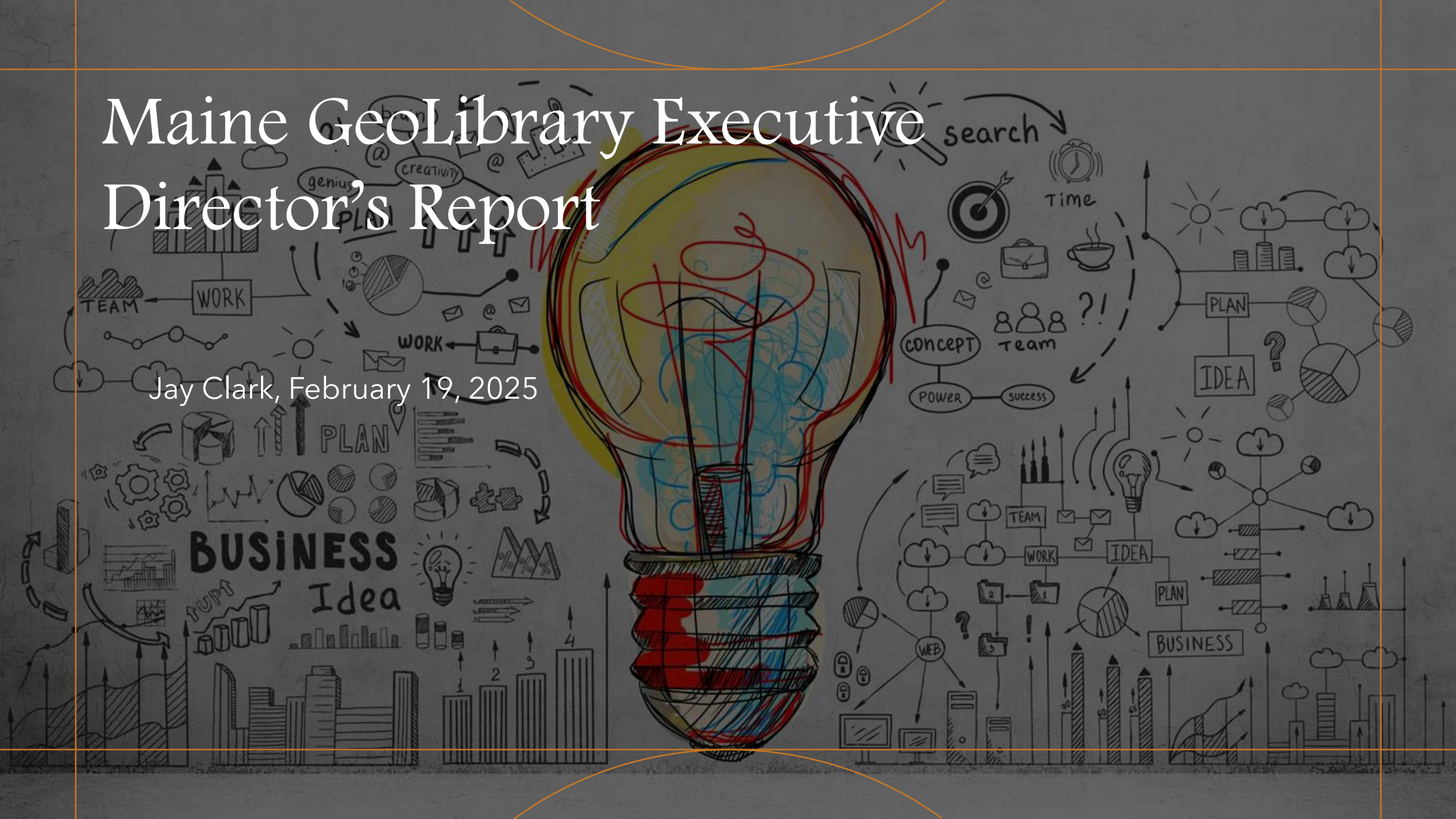


Maine GeoLibrary Executive Director's Report

Jay Clark, February 19, 2025



NEWS

- The report to the State and Local Government Committee went well. Leticia, Mal and Greg attended.
- The USGS 3DHP project is stalled until there is a Federal Budget. The Board's efforts to determine the fate of the award by reaching out to elected representatives has not yielded any other information so far. Hopefully, our Legislators will be aware of this in the future. Thanks for your efforts and remember that State employees should not be involved in those communications. All emails to State employees, even in CC are subject to FOIA requests so be careful to avoid expletives and colorful language.
- The Vexcel imagery stage 1 deployment is successful. State Agencies are provisioned. The public can access it from a link on the web site. Further action is needed to acquire ~ 50 TB of Azure storage space and download the local copies of the high res-data as well as 3-band for the 911 system and the Building Footprints. Work continues on the legal framework for non-state entities.
- DEM sewing is kicked off!
- No new information on Azure or RFP
- Our new Analyst is awaiting a formal offer. We will be interviewing an intern candidate next week..

Budget

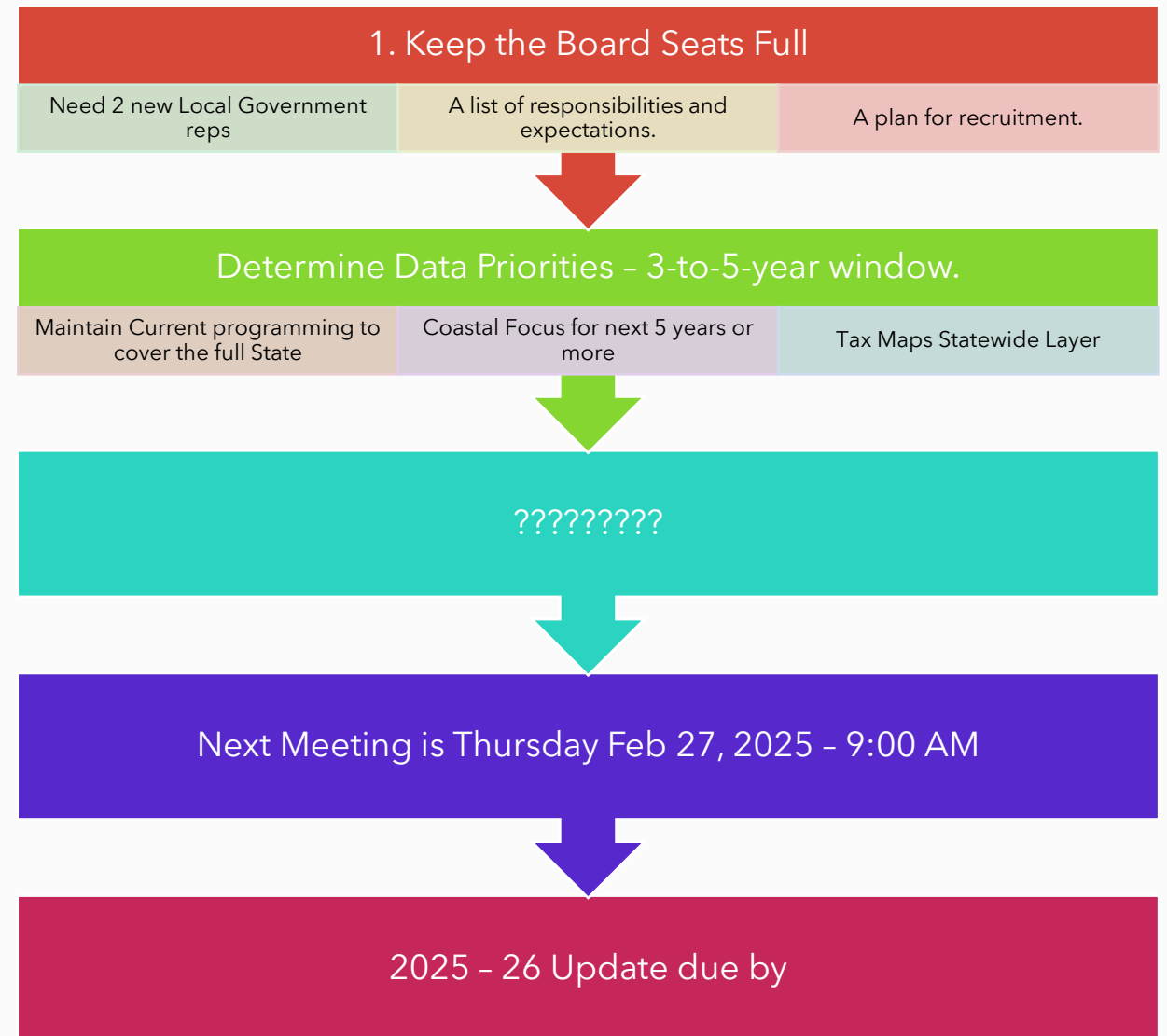
Total Available									
Account Number	010-18B-015504	010-18B-Z37201	-014 SVR	Funds					
Beginning Balances	\$ 500,000.00	\$ 500,000.00	\$ 617,649.22	\$ 1,617,649.22					
GeoLibrary Project	Budget	Budget	Budget	Obligated	Actual Spent	Description	Expected Quartly Spend FY 25	Expected Spend FY 26	Spend by FY Quarter
LiDAR	\$ 195,000.01			\$ 195,000.01	195,000.01	USGS project for Western Mountain region	Q2	\$ -	
Land Cover (Umaine)	\$ 86,000.00			\$ 86,000.00		Dependent on DEM sewing	Q4		
DEM Sewing	\$ 42,000.00			\$ 42,000.00		Awaiting Budget Order	Q3	\$ -	
3D Hydrology Program	\$ 172,125.00			\$ 172,125.00		Awaiting USGS Announcement	Q3	\$250,000.00	Q1
Imagery	-	\$ 199,925.75		\$ 199,925.75	199,925.75	Vexcel License	Q2	\$ 100,000.00	Q2
Parcels				-	-	Statewide Parcel Program	Q4	\$ 50,000.00	Q1
Costal Mapping						Bathymetry		\$ 100,000.00	Q3
USGS LiDAR			\$ (59,999.99)	\$ 59,999.99			Q4		
Income			\$ 150,000.00						
MeGIS Project									
Agency Data Assistance		\$ 300,000.00				DACF/State Police	Q4		
Contour Mapping with new DEM						Create a system for serving 2 foot contours		\$ 100,000.00	Q2
FY TOTALS	\$495,125.01	\$ 499,925.75	\$90,000.01	\$755,050.75	\$394,925.76			\$ 600,000.00	
FY REMAINING	\$ 4,874.99	\$ 74.25	\$ 707,649.23	\$ 4,874.99				\$ 717,473.46	

Strategic Planning – Board “3 Things”

Item	Sub Item	Example	Example	Example	Example
Web Site	GIS Data	Parcels	Bathymetry	3DHP	Quality Analysis
	Functionality	Ortho Program	Discover & Download	LiDAR	
	Links	Authentication	Contours	"Federal Partners"	
Outreach	Non GIS Content	Retention Policy	Tutorials	News	Longer Term Planning
	Legislative	Historical Documents	Annual Report	Spending Accountability	Public
	Interagency Public Budget	Board Relationships OIT GeoLibrary Email Priorities	Awareness of Data Needs Constant Contact	Communications Direct Phone Survey	Agency Support Program
Planning					

Next Meeting is February 26 at 9:00 AM

Strategic Planning Work Group



Web Site

- **WEB-SITE PURPOSE: One-stop-shop for the GeoLibrary and the Board**
- **Web Site Design.**
 - **We'll begin with a landing page. On the landing page will be easily understood graphical links to sub-pages and services.**
 - **We'll review the Retention Policy to determine how long to keep items.**
 - **Policies that are on the site now need to be reviewed and updated to work in 2025 - 26.**
- Next meeting is Thursday Feb 27, 2025
- It would be very helpful for anyone who has ideas about the web site to send written input so that we don't have to play catch up when the Working Group's results are brought up for discussion. If you have ideas or opinions, we'd like them soon so we can consider them early.

1/14/2025

The Groundhog Was Right! See You Next Month!

